

2009-2010 Adopted Budget		
Revenue for Funds 199, 240, and 523		
5700	Local and Intermediate Sources	\$962,874
5800	State Program Revenues	\$2,865,994
5900	Federal Program Revenues	\$174,268
	Total Revenues	\$4,003,136
Expenditures for Funds 199, 240, and 523		
11	Instruction	\$1,840,381
12	Instructional Resources, Media Services	\$62,700
13	Curriculum Development & Staff Development	\$13,895
21	Instructional Leadership	\$0
23	School Leadership	\$211,825
31	Guidance & Counseling, Evaluation	\$106,900
32	Social Work Services	\$0
33	Health Services	\$800
34	Student Transportation	\$72,000
35	Food Services	\$234,350
36	Co-curricular/ Extra-curricular Activities	\$245,000
41	General Administration	\$250,000
51	Plant Maintenance & Operations	\$462,000
52	Security and Monitoring	\$600
53	Data Processing	\$162,500
61	Community Service	\$1,000
71	Debt Service	\$56,185
81	Facilities Acquisition and Construction	\$56,000
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$200,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$27,000
	Total Adopted Expenditure Budget	\$4,003,136
	Difference in Revenue/Expenditures	\$0.00